

12 Month Average Budget Billing Program (Variable)

With the Variable Budget Billing program, your monthly bill amount will be determined by a calculation of your current month and the prior 11 months actual consumption divided by 12 months to give an average monthly bill amount. Your bill may be slightly different from month to month but should rarely change by more than \$20.

With the Variable Budget Billing Plan there isn't a "catch up" or "settlement" month. It just keeps rolling from month to month, always billing you your most recent 12 month average utility bill amount.

(Note: about the only time there would be a settlement month is if you were to cancel your services. At this time your final balance up to your disconnect date would be billed to you.)

12 Month Average Budget Billing Program (Variable) Scenario

Below is a table showing Actual Utility Costs per Month (based on actual consumption) for 3 years. This information will be used to show you an example of what 2008 and 2009 monthly bills would look like if on a Variable Budget Billing Plan. So, below are the monthly bill amounts for Customer A when NOT on any of the budget billing plans. These represent actual monthly consumption billed each month.

	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>
2007	\$152	\$183	\$98	\$77	\$38	\$35	\$37	\$55	\$43	\$43	\$147	\$158
2008	\$161	\$154	\$131	\$96	\$62	\$42	\$44	\$46	\$41	\$111	\$211	\$244
2009	\$277	\$283	\$167	\$138	\$99	\$67	\$70	\$74	\$66	\$178	\$338	\$390

If Customer A was on the Variable Budget Billing Plan, starting in January 2008, the table below shows what Customer A's monthly bills would have been through 2009. The First month of the Variable Budget Plan starts Jan 2008 and continues through Dec 2009.

With the Variable Budget Billing Plan, the billing amount is calculated each month using the current month actual consumption plus the prior 11 months actual consumption divided by 12 months to give an average monthly bill amount. There isn't a "catch up" or "settlement" month. It just keeps rolling from month to month.

(Note: about the only time there would be a settlement month is if service is cancelled. At this time the final balance up to the disconnect date would be billed.)

	<i>Jan</i>	<i>Feb</i>	<i>Mar</i>	<i>Apr</i>	<i>May</i>	<i>Jun</i>	<i>Jul</i>	<i>Aug</i>	<i>Sep</i>	<i>Oct</i>	<i>Nov</i>	<i>Dec</i>
2008	\$90	\$87	\$90	\$92	\$94	\$94	\$95	\$94	\$94	\$99	\$105	\$112
2009	\$122	\$132	\$135	\$139	\$142	\$144	\$146	\$149	\$151	\$156	\$167	\$179
Notice Change from Month to Month is Minimal (below shows dollar change from month to month)												
2008	Na	-\$3	\$3	\$2	\$2	\$0	\$1	-\$1	\$0	\$5	\$6	\$7
2009	\$10	\$10	\$3	\$4	\$3	\$2	\$2	\$3	\$2	\$5	\$11	\$12